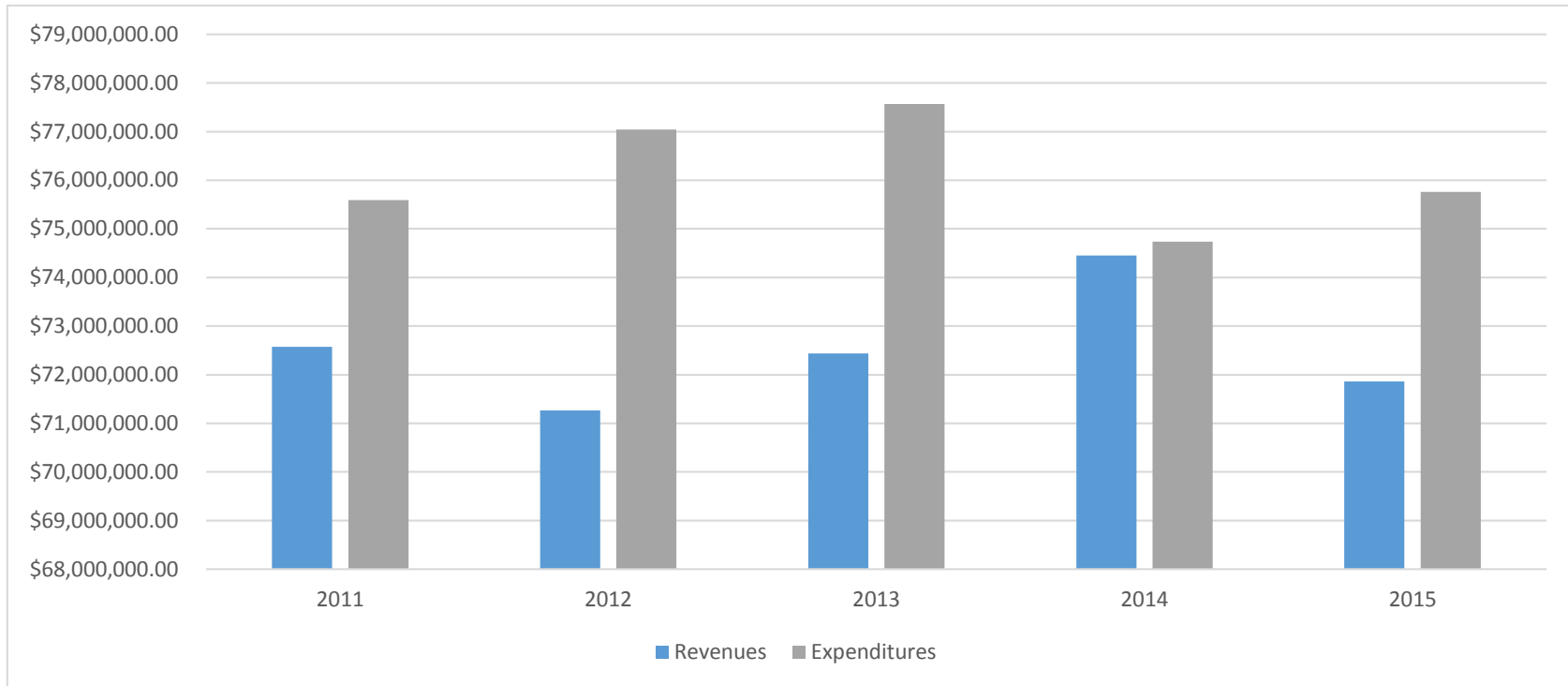


## OPERATING FUNDS - Revenues and Expenditures



FY	Revenues	% Change	Expenditures	% Change	Net
2011	\$ 72,575,540.00	-0.27%	\$ 75,589,394.00	-0.54%	\$ (3,013,854.00)
2012	\$ 71,264,290.00	-1.81%	\$ 77,040,591.00	1.92%	\$ (5,776,301.00)
2013	\$ 72,438,258.00	1.65%	\$ 77,566,746.00	0.68%	\$ (5,128,488.00)
2014	\$ 74,451,091.00	2.78%	\$ 74,736,515.00	-3.65%	\$ (285,424.00)
2015	\$ 71,863,166.00	-3.48%	\$ 75,756,832.00	1.37%	\$ (3,893,666.00)

**OPERATING FUNDS (Educational, Operations and Maintenance, Transportation)**

**Audited Figures**