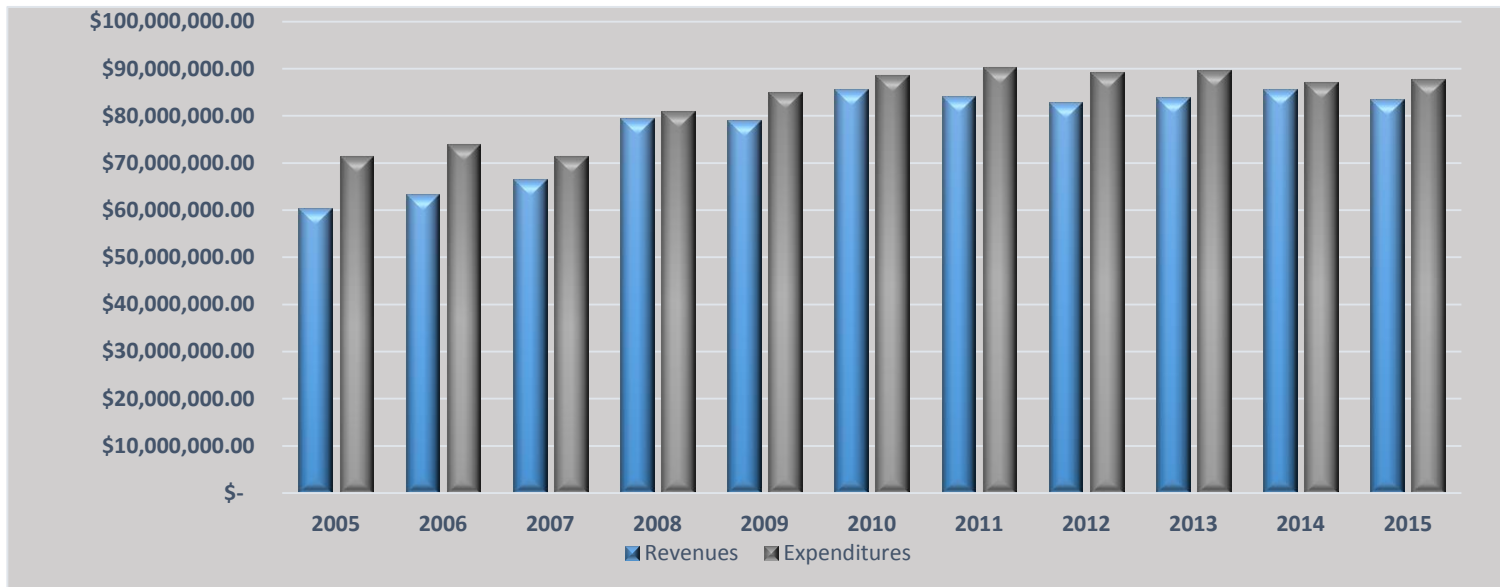


ALL FUNDS - Revenues and Expenditures



FY	Revenues	% Change	Expenditures	% Change	Net
2005	\$ 60,451,937.00	7.13%	\$ 71,375,330.00	-0.18%	\$ (10,923,393.00)
2006	\$ 63,460,316.00	4.98%	\$ 74,028,729.00	3.72%	\$ (10,568,413.00)
2007	\$ 66,481,520.00	4.76%	\$ 71,388,222.00	-3.57%	\$ (4,906,702.00)
2008	\$ 79,448,310.00	19.50%	\$ 80,971,455.00	13.42%	\$ (1,523,145.00)
2009	\$ 79,088,792.00	-0.45%	\$ 84,928,015.00	4.89%	\$ (5,839,223.00)
2010	\$ 85,546,917.00	8.17%	\$ 88,693,692.00	4.43%	\$ (3,146,775.00)
2011	\$ 84,156,398.00	2.91%	\$ 90,259,106.00	1.76%	\$ (6,102,708.00)
2012	\$ 82,935,449.00	-0.29%	\$ 89,204,529.00	-1.17%	\$ (6,269,080.00)
2013	\$ 83,971,831.00	-1.26%	\$ 89,775,044.00	0.64%	\$ (5,803,213.00)
2014	\$ 85,697,198.00	3.18%	\$ 87,219,585.00	-2.85%	\$ (1,522,387.00)
2015	\$ 83,470,089.00	-2.60%	\$ 87,727,572.00	0.58%	\$ (4,257,483.00)

ALL FUNDS (Educational, Operations and Maintenance, Debt Service, Transportation, IMRF/Social Security, Capital Projects, Working Cash, Tort, Life Safety)